

Beaumont Municipal Transit System (BMT)

City Manager: Mr. Kyle Hayes  
(409) 835-7895

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	81
Square Miles	
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	2,955,768
Annual Unlinked Trips	671,470
Average Weekday Unlinked Trips	2,439
Average Saturday Unlinked Trips	1,258
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	849,134
Annual Vehicle Revenue Hours	60,844
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$582,666

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$582,666
Local Funds	( 49%)	1,930,587
State Funds	( 10%)	396,895
Federal Assistance	( 25%)	1,001,456
Other Funds	( 1%)	40,683

Total Operating Funds Expended \$3,952,287

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,607,125
Materials and Supplies	814,986
Purchased Transportation	0
Other Operating Expenses	530,176

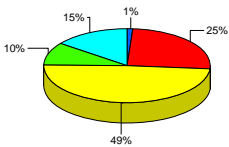
Total Operating Expenses \$3,952,287

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



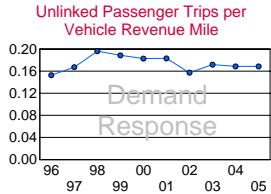
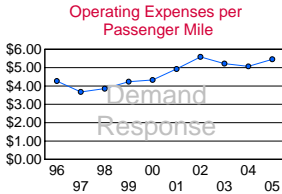
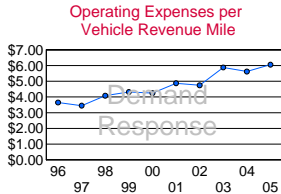
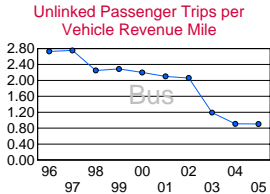
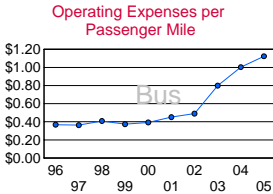
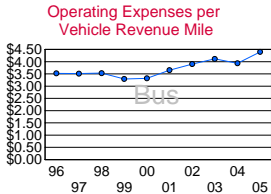
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,156,082	\$519,148	\$0	2,809,869	717,757	649,315	50,361	0.0	19	13.3	12	1.00	58%
Demand Response	\$796,205	\$63,518	\$0	145,899	131,377	22,155	10,483	N/A	9	1.9	5	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.40	\$62.67	\$1.12	\$4.86	0.90	12.89
Demand Response	\$6.06	\$75.95	\$5.46	\$35.94	0.17	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately